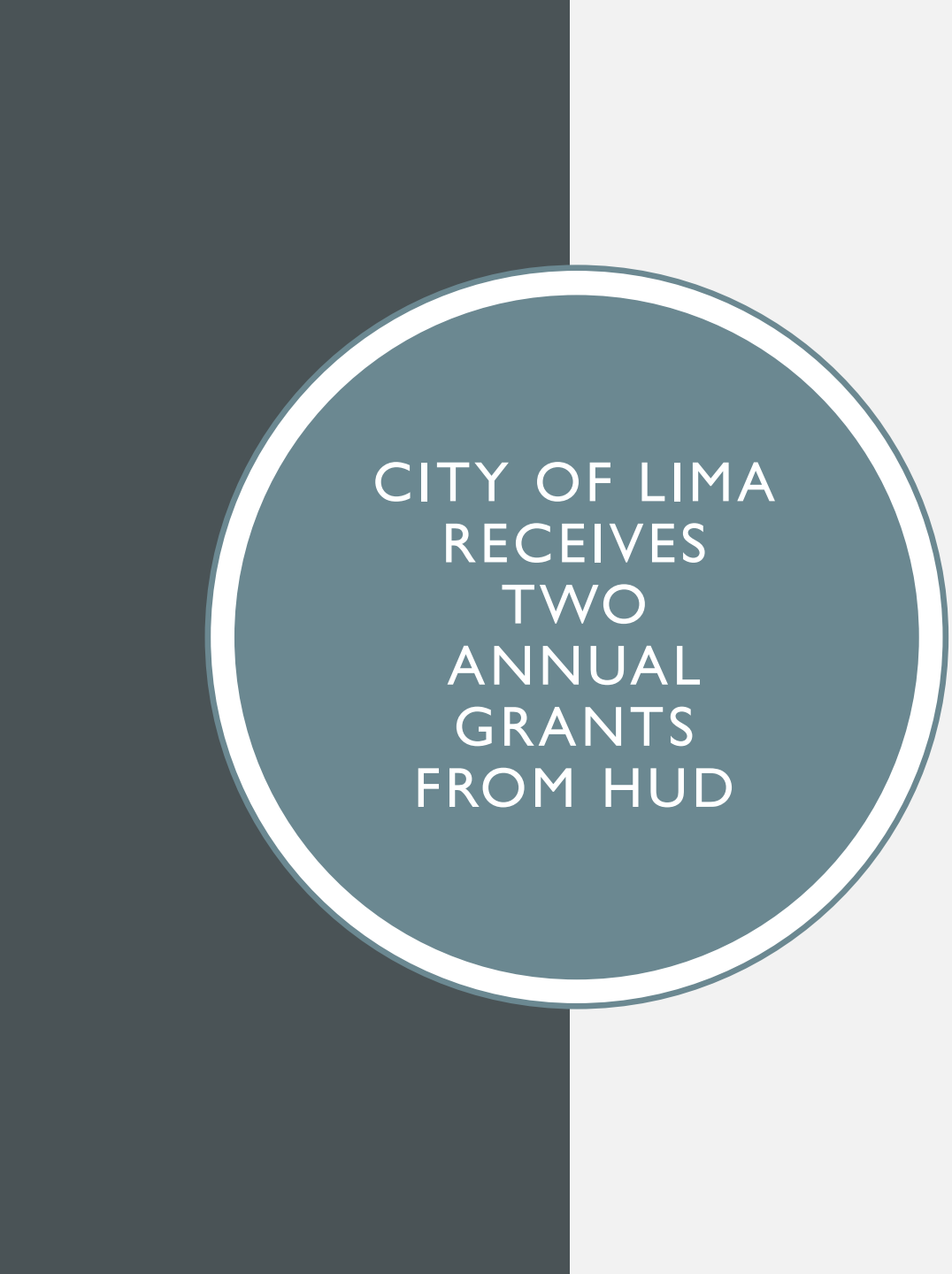




Where  
**Life Is More Abundant**

# CITY OF LIMA, OHIO

First Public Hearing for:  
**2020-2024 Consolidated Plan**  
**2020 Annual Action Plan**  
July 6, 2020




CITY OF LIMA  
RECEIVES  
TWO  
ANNUAL  
GRANTS  
FROM HUD

## Community Development Block Grant (CDBG)

- *Affordable housing activities*
- *Community development activities*

## HOME Partnerships Investment

- *Affordable housing activities only*



WHAT IS A  
FIVE-YEAR  
CONSOLIDATED  
PLAN?

## Required for all HUD Funding

For the Period: October 1, 2020 - September 30, 2025

### Process:

- Stakeholder Consultation (Public Agencies, Nonprofit Service Organizations, Residents, Homeless Assistance Organizations, Public Housing Authority, etc.)
- Housing and Homeless Needs Assessment
- Housing Market Analysis
- Strategic Plan – Local Priorities
- Year 1 Annual Action Plan – Proposed Activities for Program Year 2020: (October 1, 2020 - September 30, 2021)

## PRIORITY NEEDS

- Identified through public outreach
  - *Decent affordable housing*
  - *Revitalization of neighborhoods to create suitable living*
  - *Public services*
  - *Economic opportunities*
  - *Facilities/services for pandemic response*
  - *Planning and administration*

## ANTICIPATED RESOURCES FOR 2020

Program	2020 Grant	Program Income	Total for 2020
CDBG	\$1,069,879	-0-	\$1,069,879
HOME	\$312,769	\$50,000	\$362,769

## PROPOSED ACTIVITIES FOR 2020

	<b>Project</b>	<b>CDBG Funding</b>	<b>Target Area</b>	<b>Description</b>	<b>Beneficiaries</b>
1	Housing Rehab Services	\$87,055	Citywide	Operational costs	Citywide
2	Neighborhood Development Services	\$70,594	Eligible Census Tracts	Tech support and educational services to neighborhood organizations	10 organizations
3	Property Maintenance & Code Enforcement	\$226,577	Eligible Census Tracts	Maintain property maintenance enforcement	Approx. 660 housing units
4	Demolition	\$67,000	Citywide	Demolish vacant and deteriorated structures	Approx. 5 buildings

## PROPOSED ACTIVITIES FOR 2020

	<b>Project</b>	<b>CDBG Funding</b>	<b>Target Area</b>	<b>Description</b>	<b>Beneficiaries</b>
5	Street Reconstruction	\$150,000	Eligible Census Tracts	Reconstruct deteriorated streets	TBD based on location
6	Park Improvements	\$40,000	Eligible Census Tracts	New playground equipment, parking lot repaving, new electrical in shelters, handicapped accessible bathrooms	TBD based on location
7	Career Pathways in Advanced Manufacturing	\$2,000	Citywide	Workforce skills development in advanced manufacturing	15 persons

## PROPOSED ACTIVITIES FOR 2020

	<b>Project</b>	<b>CDBG Funding</b>	<b>Target Area</b>	<b>Description</b>	<b>Beneficiaries</b>
8	WOCAP: Urban Impact OH – StartUp Lab	\$61,254	Citywide	9-week training for entrepreneurs and micro-enterprise start-ups	40 persons
9	WOCAP: Fair Housing Services	\$30,000	Citywide	Fair housing education, outreach and enforcement	Approx. 400 persons
10	WOCAP: Housing Counseling	\$25,200	Citywide	First-time homebuyer assistance	Approx. 48 LMI households






## PROPOSED ACTIVITIES FOR 2020

	Project	CDBG Funding	Target Area	Description	Beneficiaries
11	Bradfield Center: Senior/Youth Health Program	\$55,789	Citywide	Health and fitness programming	Approx. 120 individuals
12	Emergency Repair Program	\$2,434	Citywide	Deferred/forgivable loans for emergency housing repairs	1 LMI housing units
13	My Brother's Keeper After-school Program	\$11,000	Citywide	Program to improve educational and economic outcomes for marginalized youth and their families	50 individuals



NEW

## PROPOSED ACTIVITIES FOR 2020

	Project	CDBG Funding	Target Area	Description	Beneficiaries
	14 New Lima: Homeowner Property Maintenance Training	\$10,000	Citywide	Property maintenance education for LMI homeowners	20 LMI households
	15 Soldiers of Honor	\$10,000	Citywide	After-school and summer boxing program for at-risk youth	Approx. 25 LMI youth
	16 Youth for Change (Youth Services)	\$7,000	Citywide	Volunteer service and student-led youth summit	Approx. 500 youth
	17 CDBG Program Administration	\$213,976	Citywide	Operational costs for CDBG program	Citywide

## PROPOSED ACTIVITIES FOR 2020

	Project	HOME Funding	Target Area	Description	Beneficiaries
18	CHDO Operations: New Lima Housing for the Future	\$15,638	Citywide	Operational support for delivery of housing programs	Citywide
19	CHDO Set-Aside	\$180,845	Citywide	Construction of new housing unit for LMI household	1 housing unit
20	WOCAP: First Home Lima	\$130,009	Citywide	First-time homebuyer assistance	Approx. 16 LMI households
21	HOME Administration	\$36,277	Citywide	Operational costs for HOME program	Citywide



20-21 CDBG-HOME Allocations						
HOME Resources						
	2019-20	2020-21	Difference			
New Entitlement	\$293,299	\$312,769	19,470			
PY 16-17 Recaptured Funds not yet committed	\$18,952	\$0	(18,952)			
Actual Income/Est Income	\$60,000	\$50,000	(10,000)			
<b>Total HOME</b>	<b>\$372,251</b>	<b>\$362,769</b>	<b>(9,482)</b>			
CDBG Resources						
	2018-19	2019-20	Difference			
New Entitlement	\$1,031,226	\$1,069,879	38,653			
Est Income	\$10,000	\$0	(10,000)			
Unprogrammed Carry-over PI			0			
<b>Total CDBG</b>	<b>\$1,041,226</b>	<b>\$1,069,879</b>	<b>28,653</b>			
HOME						
	Requested	Estimated Carry-over	Re-Prog	Allocation	Proposed Estimated Beginning Balance	
CHDO Operating (max. of 5% of new HOME funds)	\$15,638	\$0		\$15,638	\$15,638	
CHDO Set-aside (min. of 15% of new HOME funds)	\$180,845	\$0		\$180,845	\$180,845	
First Home Lima	up to 36	\$120,600	\$186,432	\$130,009	\$316,441	
Home Update	up to 15	\$150,000	\$245,303	\$0	\$245,303	
43 Town Square		\$0	\$0	\$0	\$0	
HOME Administration (10% of new HOME funds and PI)	\$47,000	\$10,694		\$36,277	\$46,971	
includes PM Training						
<b>Total (HOME)</b>	<b>\$514,083</b>	<b>\$442,429</b>	<b>\$0</b>	<b>\$362,769</b>	<b>\$805,199</b>	
CDBG						
	Requested	Estimated Carry-over	Re-Prog	Allocation	Proposed Estimated Beginning Balance	
Housing Rehab (services)	\$156,000	\$33,249		\$87,055	\$120,303	
Police Support Services Program	\$56,591	\$76,282	(\$40,803)	\$0	\$35,479	
Neighborhood Assistance	\$123,500	\$52,906		\$70,594	\$123,500	
Property Maintenance	\$250,000	\$23,143		\$226,577	\$249,720	
Demolition	\$1,175,000	\$96,332	\$40,803	\$67,000	\$204,135	
Street/Curb Reconstruction	\$1,449,400	\$232,956		\$150,000	\$382,956	
Park Improvements	\$494,333	\$20,000		\$40,000	\$60,000	
Career Pathway in Adv Mfg. (Rhodes)	\$7,000	\$6,798		\$2,000	\$8,798	
Urban Impact Ohio/WOCAP	\$66,930	\$5,675		\$61,254	\$66,930	
Fair Housing (WOCAP)	\$25,000	\$0		\$30,000	\$30,000	
Housing Counseling (WOCAP)	\$25,200	\$0		\$25,200	\$25,200	
Bradfield Center	\$69,720	\$4,211		\$55,789	\$60,000	
Emergency Repairs	\$100,000	\$47,566		\$2,434	\$50,000	
CDBG Administration (20% of new funds and PI)	\$270,000	\$35,402		\$213,976	\$249,378	
My Brother's Keeper	\$21,000			\$11,000	\$11,000	
Homeowner PM Training	\$10,000			\$10,000	\$10,000	
Oheneba Youth Soccer	\$23,522			\$0	\$0	
Soldiers of Honor	\$10,000			\$10,000	\$10,000	
Youth for Change	\$30,000			\$7,000	\$7,000	
<b>Total (CDBG)</b>	<b>\$4,363,196</b>	<b>\$634,519</b>	<b>\$0</b>	<b>\$1,069,879</b>	<b>\$1,704,398</b>	
<b>TOTALS FOR HOME and CDBG</b>	<b>\$4,877,279</b>	<b>\$1,076,948</b>		<b>\$1,432,647</b>	<b>\$2,509,596</b>	
30-Jun-20						
	Public Services					6/30/2020

## NEXT STEPS

- **July 3, 2020:** 30-day public display and comment period began
- **July 6, 2020:** First Public Hearing tonight
- **July 20, 2020:** Second Public Hearing
- **August 1, 2020:** 30-day public display and comment period ends
- **August 3, 2020:** Third Public Hearing for Council action
- **August 7, 2020:** Submission of Consolidated Plan & Annual Plan to HUD
- **October 1, 2020:** City's Program Year begins



FOR MORE  
INFORMATION

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