

<b>19-20 CDBG-HOME Allocations</b>						
<b>HOME Resources</b>						
	2018-19	2019-20	Difference			
New Entitlement	\$341,442	\$293,299	(48,143)			
PY 16-17 Recaptured Funds not yet committed	\$18,952	\$18,952	0			
Actual Income/Est Income	\$40,000	\$60,000	20,000			
<b>Total HOME</b>	<b>\$400,394</b>	<b>\$372,251</b>	<b>(28,143)</b>			
<b>CDBG Resources</b>						
	2018-19	2019-20	Difference			
New Entitlement	\$1,033,006	\$1,031,226	(1,780)			
Est Income	\$15,000	\$10,000	(5,000)			
Unprogrammed Carry-over PI			0			
<b>Total CDBG</b>	<b>\$1,048,006</b>	<b>\$1,041,226</b>	<b>(6,780)</b>			
<b>HOME</b>						
	Requested	Estimated Carry-over	Proposed Allocation	Estimated Beginning Balance for 19-20	Estimated Beginning Balance for 18-19	
CHDO Operating (max. of 5% of new HOME funds)	\$14,665	\$0	\$14,665	\$14,665	\$0	
CHDO Set-aside (min. of 15% of new HOME funds)	\$175,000	\$51,216	\$138,784	\$190,000	\$51,216	
First Home Lima	up to 16	\$108,000	\$60,632	\$100,800	\$161,432	\$175,608
Home Update	up to 6	\$150,000	\$116,721	\$82,672	\$199,393	\$137,515
43 Town Square	N/A	\$89,582	\$0	\$89,582	\$250,000	
HOME Administration (10% of new HOME funds and PI)	\$45,000	\$9,217	\$35,330	\$44,547	\$42,907	
includes PM Training						
<b>T o t a l (HOME)</b>	<b>\$492,665</b>	<b>\$327,368</b>	<b>\$372,251</b>	<b>\$699,619</b>	<b>\$657,246</b>	
<b>CDBG</b>						
	Requested	Estimated Carry-over	Proposed Allocation	Estimated Beginning Balance for 19-20	Estimated Beginning Balance for 18-19	
Housing Rehab (services)	\$75,000	\$2,431	\$70,000	\$72,431	\$111,453	
Police Support Services Program	\$56,591	\$15,793	\$49,000	\$64,793	\$48,265	
Neighborhood Assistance	\$130,000	\$44,618	\$81,096	\$125,714	\$101,486	
Property Maintenance	\$245,000	\$65,467	\$175,000	\$240,467	\$244,075	
Demolition	\$1,175,000	\$22,318	\$90,000	\$112,318	\$155,129	
Street/Curb Reconstruction	\$948,600	\$159,351	\$175,000	\$334,351	\$185,000	
Park Improvements	\$494,333	\$0	\$20,000	\$20,000	\$20,000	
Career Pathway in Adv Mfg. (Rhodes)	\$7,000	\$1,636	\$7,000	\$8,636	\$7,000	
Urban Impact Ohio/WOCAP	\$66,929	\$0	\$30,000	\$30,000	\$30,000	
Fair Housing (WOCAP)	\$25,000	\$18,607	\$25,000	\$43,607	\$25,000	
Housing Counseling (WOCAP)	\$25,200	\$585	\$25,200	\$25,785	\$25,200	
Bradfield Center	\$59,199	\$7,699	\$61,930	\$69,629	\$64,802	
Emergency Repairs	\$100,000	\$0	\$50,000	\$50,000	\$50,000	
CDBG Administration (20% of new funds and PI)	\$255,975	\$70,000	\$182,000	\$252,000	\$216,262	
<b>T o t a l (CDBG)</b>	<b>\$3,663,827</b>	<b>\$408,506</b>	<b>\$1,041,226</b>	<b>\$1,449,732</b>	<b>\$1,283,672</b>	
<b>TOTALS FOR HOME and CDBG</b>	<b>\$4,156,492</b>	<b>\$735,874</b>	<b>\$1,413,477</b>	<b>\$2,149,351</b>	<b>\$1,940,918</b>	