



City of Lima
NOTICE OF COMMUNITY MEETINGS
ACTION PLAN FOR 2017-2018
Lima Municipal Center
50 Town Square

Citizens are invited to attend and participate in a series of community meetings by City Council's Committee on Economic/Community Development to consider the draft Year-3 Action Plan, 2017-18 on the following dates at the Council Chambers, Lima Municipal Center (50 Town Square).

- June 5 5:30 PM • First public hearing on the proposed CDBG-HOME allocations, 2017-18
- June 19 7:00 PM • Second public hearing on the CDBG-HOME allocations, 2017-18
- July 10 7:00 PM • Third public hearing on the final CDBG-HOME allocations, 2017-18
- July 24 7:00 PM • City Council meeting to authorize submission of the Yr-3 Action Plan to HUD

The meeting is to share information on the review a proposed Year-3 Action Plan to respond to community needs. The recommended allocations of CDBG and HOME entitlement funds are based on community comment, focus group meetings, and previous Consolidated Plan activities.

The meeting on June 5 begins a 30-day public comment period. The proposed allocations will be available for inspection at the Lima Public Library and the Department of Community Development, Lima Municipal Center. Any affected person may submit written comments and suggestions regarding community needs or the recommended funding allocations through July 10, 2017. On July 10, City Council's Committee on Community/Economic Development will meet to review these allocations and receive public comments. Another public hearing will be held on July 24 to finalize the allocations.

For FY 2017-2018, assuming a 10% reduction it is anticipated that the City will receive \$231,800 in HOME entitlement funds and \$860,000 in CDBG entitlement funds from HUD. It is also estimated the City will receive \$40,000 in HOME program income and \$10,000 in CDBG program income. The City is also expecting \$219,174 in CDBG and \$ 357,296 in HOME carry-over funds. HOME funding will also receive \$18,952 in Recaptured funds from the sale of a property. The following activities and objectives are proposed for FY 2017-2018:

**Proposed Allocation of CDBG and HOME Funds
Program Year 2017-2018**

Project (Proponent)		Amount Requested	Project Summary	Proposed Allocation
Estimated Available HOME Funds:		\$648,048		
	• Estimated New Entitlement	\$231,800		
	• Estimated Program Income	\$40,000		
	• Estimated Carry-over	\$357,296		
	• Recaptured	\$18,952		
1	CHDO Operations (New Lima: Housing for the Future)	\$11,000	(Up to 5% of new HOME allocation) Support for CHDO administration and maintenance of properties	\$11,974
2	CHDO Set-Aside	\$340,000	(At least 15% of new HOME allocation)	\$233,639
3	First Home Lima (WOCAP-DCD)	\$120,000	Assistance on down payment & closing cost to 12 first-time homebuyers who are purchasing within the City of Lima.	\$120,000
4	HOME Update (DCD)	\$150,134	Assist to 5 low-income homeowners in repairing or updating their residences to correct All Code Violations, up to a maximum of \$24,000.	\$149,712
5	LMI Housing Rental Development (New Program)	\$114,308	Program support for new construction of home ownership for LMI residents with matching private investment.	\$103,140
6	HOME Administration (DCD) (includes \$10,000 for PM Training)	\$29,582	(Up to 10% of new HOME allocation and estimated program income) Covers staff salary & benefits (Housing Coordinator, Acct Clerk) and operational costs (supplies) of implementing and monitoring HOME program activities.	\$29,582
HOME Totals		\$765,024		\$648,047

Project (Proponent)		Amount Requested	Project Summary	Proposed Allocation
Available CDBG Funds:		\$1,089,174		
<ul style="list-style-type: none"> • Estimated New Allocation \$860,000 • Estimated Program Income \$10,000 • Carry-over \$219,174 				
1	Housing Rehab (DCD)	\$85,753	Defray delivery cost of services by staff involved in HOME funded housing projects.	\$83,661
2	Police Support Services Program (LPD)	\$51,263	Funding for 2 community service aides (CSAs) in support of community- oriented policing.	\$34,721
3	Neighborhood Development Services (DCD)	\$104,400	Provide vital liaison between the City of Lima and the volunteer members of LACNIP, with day-to-day administrative support and resources. Also covers salary & benefits for the Neighborhood Support Specialist.	\$97,323
4	Property Maintenance Code Enforcement (DCD)	\$232,000	Provide services on inspection, prosecution and remediation of property maintenance code violations in the City of Lima. Includes salaries & benefits of 2 inspectors, clerk and legal staff. Yearly average of 6,000 inspections on approximately 2,000 properties are performed.	\$230,272
5	Demolition (Building & Zoning)	\$180,000	Funds to take down 13 deteriorated residential and 2 commercial structures that are sources of blight and pose hazards to public health and safety.	\$87,691
6	Streets Reconstruction (Public Works)	\$437,543	Funds to defray the cost of improvements to public infrastructure 48 blocks of street construction/reconstruction/resurfacing) in CDBG-eligible areas.	\$174,715
7	Parks Improvement (Public Works)	\$323,000	Funds to defray part of the cost of installing/redeveloping facilities and amenities in various public parks in CDBG-eligible areas.	\$46,133

Project (Proponent)		Amount Requested	Project Summary	Proposed Allocation
8	Basic Manufacturing Career Pathways (Rhodes State College)	\$7,000	Contribution to cover the cost of providing workforce development skills to Lima 15 LMI adults in advanced manufacturing for the unemployed, underemployed, displaced workers, high school, and college students in preparation for gainful employment in advanced manufacturing industries. Offering 5 courses in 2017-18.	\$7,000
9	Fair Housing Services (DCD-West Ohio CAP)	\$25,000	City contract with WOCAP to provide Fair Housing services to 250 households which include mediation, training (testers), education and outreach.	\$25,000
10	Housing Counseling (DCD-West Ohio CAP)	\$25,200	City contract with WOCAP to provide homeownership and maintenance training to 60 LMI households that will enable them to become first-time homebuyers.	\$25,201
11	Senior/Youth Health Program (Bradfield Center)	\$75,725	To cover partial staff salaries & benefits and operational costs for health, wellness and fitness education for 60 LMI seniors and 60 LMI youths.	\$39,324
12	Emergency Repairs (DCD) program	\$40,000	5 LMI HH owner occupied units to benefit from deferred loan program for emergency health and safety related repair such as heating, plumbing, electricity, and roof repairs.	\$29,795
13	Family Resource Center (New Application)	\$15,775	FRC requested funds to cover the replacement/upgrade of the HVAC system for the corporate office building at 530 S. Main Street serving predominantly LMI residents.	\$ 12,633
14	Administration (DCD)	\$211,605	(Up to 20% of new CDBG allocation and estimated program income) To cover staff salaries & benefits and operational costs of implementing and monitoring both CDBG and housing-related programs.	\$195,705
CDBG Totals		\$1,667,172		\$1,089,174